

TO: James L. App, City Manager
FROM: Doug Monn, Public Works Director
SUBJECT: Yearly Vehicle and Equipment Purchases
DATE: November, 18, 2008

NEEDS: For the City Council to consider authorizing new Vehicle/Equipment purchases as suggested by the Equipment Replacement Program and additions to the fleet as suggested by staff.

FACTS: 1. The following vehicles and equipment are authorized for replacement purchase in the FY09 budget and funded in the Vehicle Replacement Fund.

Vehicle/Equipment type	Number
Police Interceptor cars	5
Single deck ride on mowers	2
Full-size van	1
½ ton extended cab pickup w/ stake bed	1
½ ton extended cab small pickups	3
¾ ton extended cab pickups	2
1 ton pickup w/ service body and crane	1
Heavy Duty service truck with service body	1
Backhoe	1
Small Hybrid SUV	<u>1</u>
Total	18

2. The following is a budgeted addition to the Vehicle/Equipment fleet.

Vehicle/Equipment type	Number
Small Hybrid SUV	1

3. Bids were received and opened October 2, 2008 for five **(5)** Crown Victoria Police Interceptors; two **(2)** Single deck ride on mowers, one **(1)** Full-size Van; one **(1)** ½ Ton Extended Cab Pickup w/ Stake Bed; three **(3)** ½ Ton Extended Cab Small Pickups; two **(2)** ¾ Ton Full-size Pickups; one **(1)** 1 Ton Pickup w/ Service Body and Crane; one **(1)** Backhoe ; one **(1)** Heavy Duty Service Truck w/ Service Body and two **(2)** Small Hybrid SUVs. Current State bid prices were compared to bid prices received October 2, 2008.

4. The low bids submitted for all equipment and vehicles on the list were reviewed and deemed responsive.

ANALYSIS &

CONCLUSION: The following table lists all bids received on vehicles by category, with an “X” indicating the low bid in each category, meeting the minimum specified requirements.

VEHICLES	VENDOR	BID AMOUNT	LOW BID	FUNDING SOURCE
POLICE INTERCEPTOR CARS (5)	Wondries Fleet Group	\$121,928.01	X	Equipment Replacement Fund
	Theodore Robins Ford	\$128,598.80		
	Hoblit Motors	\$129,451.60		
	Villa Ford	\$129,810.35		
	Cole Chrysler Dodge	\$137,840.00		
SINGLE DECK RIDE-ON MOWER (2)	Cal Coast Machinery-Paso	\$19,416.00	X	Equipment Replacement Fund
	Coastal Tractor	\$23,830.74		
	Jensen & Pilegard	\$28,182.00		
	Cal Coast Machinery- SM	\$26,293.42		
FULL-SIZE VAN (1)	Theodore Robins Ford	\$22,317.96	X	Equipment Replacement Fund
	Cole Chrysler Dodge	\$53,057.00		
½ TON EXTENDED CAB PICKUP W/ STAKE BED (1)	Cole Chrysler Dodge	\$24,647.00	X	Equipment Replacement Fund
	Theodore Robins Ford	\$28,411.82		
½ TON EXTENDED CAB SMALL PICKUPS (3)	Theodore Robins Ford	\$61,867.56	X	Equipment Replacement Fund
	Cole Chrysler Dodge	\$76,089.00		
¾ TON EXTENDED CAB PICKUP (2)	Theodore Robins Ford	\$52,675.20	X	1- Equipment Replacement Fund 1-Wastewater Fund
	Cole Chrysler Dodge	\$60,034.00		
1 TON PICKUP W/ SERVICE BODY WITH CRANE (1)	Cole Chrysler Dodge	\$57,450.00	X	Wastewater Fund
	Theodore Robins Ford	\$71,683.99		
BACKHOE (1)	Coastline Equipment	\$75,343.13	X	Equipment Replacement Fund
	Coastal Tractor	\$76,662.30		
SMALL HYBRID SUV (2)	Hoblit Motors	\$59,509.08	X	1- Equipment Replacement Fund 1-Wastewater Fund
HEAVY DUTY SERVICE TRUCK WITH SERVICE BODY (1)*	Pape Kenworth	\$132,837.71	X	Water Fund
	Gibbs Truck Center	\$138,472.08		

* The Heavy Duty Service Truck was originally budgeted for FY10. The Public Works Director met with the vehicle ad hoc committee and they supported his recommendation to move the purchase to FY09.

POLICY

REFERENCE: City of Paso Robles Vehicle/Equipment Replacement Policy

FISCAL

IMPACT: Equipment Replacement Fund - \$381,611.24
Wastewater Fund - \$113,542.14
Water Fund - \$132,837.71

- OPTIONS:**
- a. Adopt Resolution No. 08-xx awarding the purchase of the new vehicles to the qualified low bidders and approving budget appropriations for the new additions to the fleet.
 - b. Amend, modify, or reject the above option.

Attachment:

- 1) Resolution

RESOLUTION NO. 08-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING BIDS FOR NEW ADDITIONS TO THE VEHICLE/EQUIPMENT LIST AND
REPLACEMENT VEHICLES TO VARIOUS VENDORS

WHEREAS, bids were solicited to purchase replacement vehicles/equipment based on the City Equipment Replacement Program; and

WHEREAS, Bids were received and opened October 2, 2008 for five **(5)** Crown Victoria Police Interceptors; two **(2)** single deck ride on mowers, one **(1)** Full-size Van; one **(1)** ½ Ton Extended Cab Pickup w/ Stake Bed; three **(3)** ½ Ton Extended Cab Small Pickups; two **(2)** ¾ Ton Full-size Pickups; one **(1)** 1 ton Pickup w/ Service Body and Crane; one **(1)** Backhoe ; one **(1)** Heavy Duty Service Truck w/ Service Body and two **(2)** Small Hybrid SUVs. Current State bid prices were compared to bid prices received October 2, 2008.

WHEREAS; City staff reviewed the bids received and has recommended that the bids be awarded to the low bidder; and

WHEREAS, City Council has approved funding for the vehicle purchase in the FY09 budget from the Vehicle Replacement Fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby authorize the award of the bids to the vendors identified in the staff report as low the bidders.

Equipment Replacement Fund

Police	112-210-5454-136	\$121,928.01
Parks	112-310-5454-281	\$ 19,416.00
LRS	112-411-5454-189	\$ 22,317.96
Parks	112-310-5454-280	\$ 24,647.00
Parks	112-310-5454-281	\$ 20,622.52
Parks	112-310-5454-282	\$ 20,622.52
Parks	112-310-5454-283	\$ 20,622.52
Streets	112-310-5454-293	\$ 26,337.60
Streets	112-310-5454-292	\$ 75,343.13
Engineering	112-310-5454-161	\$ 29,754.54
Wastewater Fund	601-310-5454-163	\$113,542.14
Water Fund	600-310-5454-165	\$132,837.71

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 18th day of November 2008 by the following votes:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah D. Robinson, Deputy City Clerk